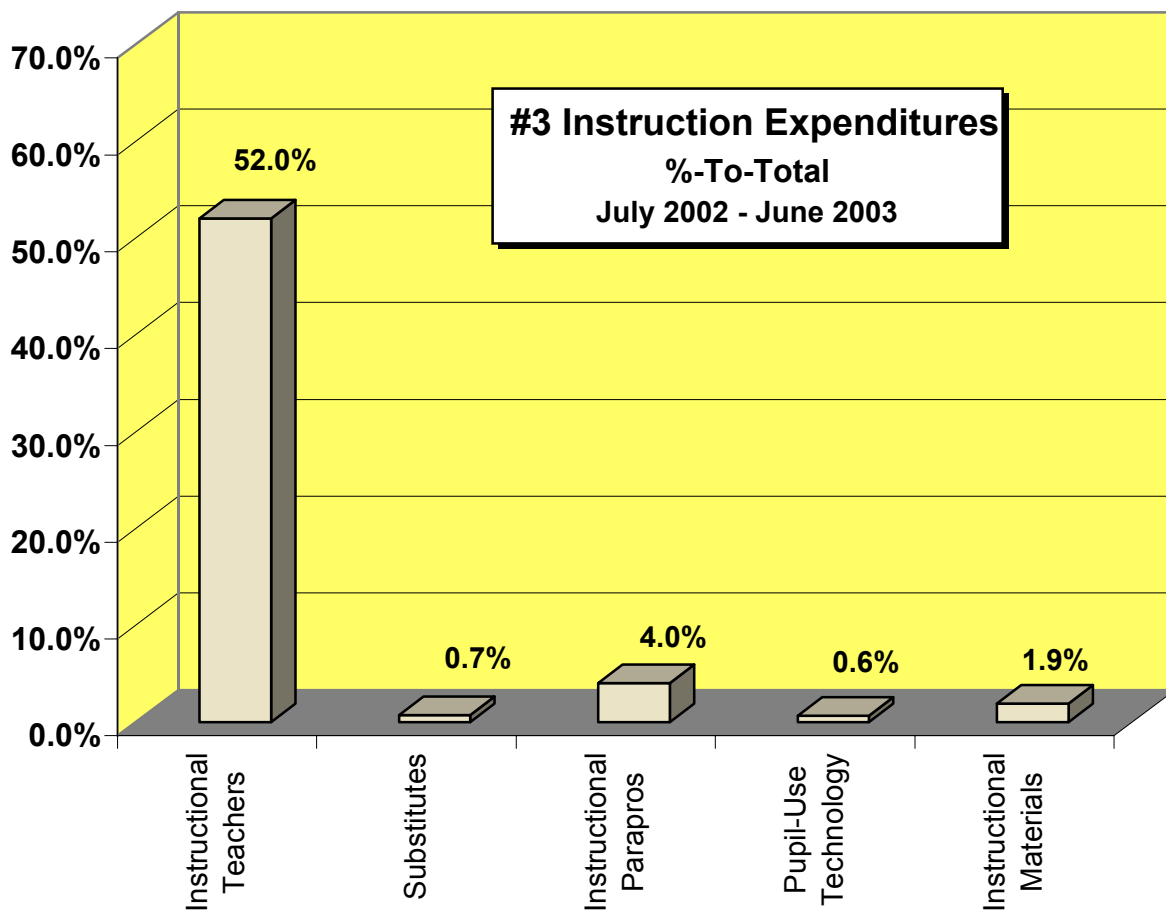


## Cumberland School District



District Enrollment (ADM): 5,205	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$22,148,108	\$4,255	52.0%
Substitutes	\$317,442	\$61	0.7%
Instructional Paraprofessionals	\$1,710,184	\$329	4.0%
Pupil-Use Technology	\$274,573	\$53	0.6%
Instructional Materials & Trips	\$817,351	\$157	1.9%
Instruction Expenditures	\$25,267,658	\$4,854	59.4%
Total District	\$42,563,786	\$8,177	100.0%